Appendix 3 - Final APT 2023/24 School Level Allocations

(before maintained schools de-delegation and education functions)

					APT 22-23		23/24 Model - 1% HNB transfer		23/24 Model - 0.5% HNB transfer		Maintained Deductions All Models		Maintained Deductions All Models	
			MFG		1.50%		0.50%		0.50%					
	LAESTAB	School Name	FINAL 2022/23 NOR	Final 2023/24 NOR	22-23 Post MFG per pupil Budget	22-23 Post MFG Budget	23-24 Post MFG per pupil Budget	23-24 Post MFG Budget	23-24 Post MFG per pupil Budget	23-24 Post MFG Budget	Maintained School De-delegation 2022-23	Maintained School Education Functions 2022-23	Maintained School De-delegation 2023-24	Maintained School Education Functions 2023-24
		TOTAL All Schools	**16,453**	**16,333**	**£6,707.09**	**£110,351,795.26**	**£6,989.11**	**£114,153,103.78**	**£7,024.48**	**£114,730,820.92**				
		Total Primary Schools	**8,810**	**8,641**	**£6,000.97**	**£52,868,514.87**	**£6,265.36**	**£54,139,000.03**	**£6,308.27**	**£54,509,790.07**	**-£665,900.00**	**-£258,200.00**	**-£690,880.00**	**-£262,310.40**
		Total Secondary Schools	**6,647**	**6,798**	**£7,511.46**	**£49,928,688.46**	**£7,779.96**	**£52,888,148.15**	**£7,800.01**	**£53,024,489.96**	**£0.00**	**£0.00**	**£0.00**	**£0.00**
		Total Through Schools	**996**	**894**	**£7,584.93**	**£7,554,591.93**	**£7,970.87**	**£7,125,955.60**	**£8,049.82**	**£7,196,540.88**	**£0.00**	**£0.00**	**£0.00**	**£0.00**
1	2052002	Addison Primary School	244	224	£6,318.64	£1,541,747.86	£6,612.30	£1,481,156.03	£6,675.62	£1,495,338.73	-£25,527.04	-£9,898.00	-£24,920.63	-£9,461.76
2	2052026	Avonmore Primary School	191	185	£6,306.18	£1,204,481.16	£6,665.81	£1,233,175.59	£6,730.46	£1,245,135.04	-£19,982.23	-£7,748.03	-£20,581.77	-£7,814.40
3	2052061	Brackenbury Primary School	345	338	£6,018.85	£2,076,501.73	£6,414.37	£2,168,057.74	£6,476.44	£2,189,035.21	-£36,093.56	-£13,995.13	-£37,603.45	-£14,277.12
4	2052134	Miles Coverdale Primary School	205	202	£6,343.07	£1,300,328.79	£6,730.98	£1,359,658.15	£6,795.92	£1,372,775.78	-£21,446.90	-£8,315.95	-£22,473.07	-£8,532.48
5	2052223	Flora Gardens Primary School	166	162	£6,641.64	£1,102,511.67	£6,890.58	£1,116,274.06	£6,925.16	£1,121,875.40	-£17,366.76	-£6,733.89	-£18,022.96	-£6,842.88
6	2052350	Kenmont Primary School	178	171	£6,290.32	£1,119,676.48	£6,826.23	£1,167,284.95	£6,892.24	£1,178,572.40	-£18,622.18	-£7,220.68	-£19,024.23	-£7,223.04
7	2052408	Melcombe Primary School	214	173	£6,391.68	£1,367,819.49	£6,909.86	£1,195,406.60	£6,975.46	£1,206,755.13	-£22,388.47	-£8,681.04	-£19,246.74	-£7,307.52
8	2052444	Old Oak Primary School	198	185	£6,791.43	£1,344,703.96	£7,075.47	£1,308,961.94	£7,111.73	£1,315,670.42	-£20,714.56	-£8,031.99	-£20,581.77	-£7,814.40
9	2052555	Sir John Lillie Primary School	253	227	£6,391.38	£1,617,018.28	£6,863.05	£1,557,913.03	£6,927.97	£1,572,649.33	-£26,468.61	-£10,263.10	-£25,254.39	-£9,588.48
10	2052632	Wendell Park Primary School	333	328	£5,738.55	£1,910,936.33	£5,959.13	£1,954,593.26	£6,017.78	£1,973,830.31	-£34,838.13	-£13,508.34	-£36,490.92	-£13,854.72
11	2052660	Wormholt Park Primary School	317	325	£6,544.66	£2,074,655.77	£6,894.43	£2,240,688.98	£6,960.64	£2,262,206.98	-£33,164.23	-£12,859.29	-£36,157.17	-£13,728.00
12	2053300	All Saints CofE Primary School	182	187	£5,541.24	£1,008,506.37	£5,749.24	£1,075,107.06	£5,807.98	£1,086,092.12	-£19,040.66	-£7,382.94	-£20,804.28	-£7,898.88
13	2053354	Holy Cross RC School	565	559	£5,595.26	£3,161,320.83	£5,762.05	£3,220,983.76	£5,762.06	£3,220,992.86	-£59,109.74	-£22,919.56	-£62,190.33	-£23,612.16
14	2053368	John Betts Primary School	208	208	£5,444.08	£1,132,368.23	£5,620.87	£1,169,141.39	£5,649.09	£1,175,011.11	-£21,760.75	-£8,437.64	-£23,140.59	-£8,785.92
15	2053378	St Augustine's RC Primary School	208	202	£5,735.85	£1,193,056.79	£5,944.47	£1,200,783.19	£6,000.84	£1,212,168.70	-£21,760.75	-£8,437.64	-£22,473.07	-£8,532.48
16	2053463	St Johns Walham Green Church of England	333	333	£5,299.02	£1,764,575.28	£5,476.69	£1,823,738.40	£5,522.30	£1,838,926.47	-£34,838.13	-£13,508.34	-£37,047.19	-£14,065.92
17	2053529	St Mary's Catholic Primary School	168	154	£6,249.12	£1,049,852.26	£6,742.61	£1,038,361.80	£6,808.97	£1,048,582.13	-£17,575.99	-£6,815.02	-£17,132.93	-£6,504.96
18	2053566	St Paul's CofE Primary School	187	180	£6,474.25	£1,210,685.54	£6,802.71	£1,224,486.92	£6,870.89	£1,236,760.52	-£19,563.75	-£7,585.77	-£20,025.51	-£7,603.20
19	2053578	St Peter's Primary School	202	204	£5,534.75	£1,118,019.77	£5,700.26	£1,162,852.52	£5,700.14	£1,162,828.53	-£21,133.04	-£8,194.25	-£22,695.57	-£8,616.96
20	2053600	St Stephen's CofE Primary School	413	418	£5,313.97	£2,194,668.00	£5,472.40	£2,287,462.97	£5,494.47	£2,296,689.62	-£43,207.65	-£16,753.59	-£46,503.68	-£17,656.32
21	2053602	Good Shepherd RC Primary School	193	203	£5,670.00	£1,094,309.16	£5,805.06	£1,178,427.68	£5,804.61	£1,178,336.09	-£20,191.47	-£7,829.16	-£22,584.32	-£8,574.72
22	2053645	St John XXIII Catholic Primary School	308	317	£6,021.11	£1,854,502.18	£6,206.57	£1,967,481.70	£6,223.13	£1,972,732.14	-£32,222.66	-£12,494.20	-£35,267.14	-£13,390.08
23	2053648	St Thomas of Canterbury Catholic Primary S	149	132	£6,073.32	£904,924.13	£6,541.65	£863,497.53	£6,606.86	£872,105.20	-£15,588.23	-£6,044.27	-£14,685.37	-£5,575.68
24	2053649	Larmenier & Sacred Heart Catholic Primary	405	409	£5,235.16	£2,120,237.94	£5,395.49	£2,206,755.93	£5,422.69	£2,217,879.93	-£42,370.70	-£16,429.07	-£45,502.40	-£17,276.16
25	2053650	Normand Croft Community School for Early	200	184	£8,673.72	£1,734,743.62	£9,007.85	£1,657,444.16	£9,008.51	£1,657,565.15	-£20,923.80	-£8,113.12	-£20,470.52	-£7,772.16
26	2052000	Ark Conway Primary Academy	210	204	£5,903.48	£1,239,730.59	£6,189.07	£1,262,569.34	£6,250.28	£1,275,056.17	£0.00	£0.00	£0.00	£0.00
27	2052001	West London Free School Primary	419	416	£5,369.01	£2,249,616.49	£5,649.25	£2,350,089.10	£5,704.73	£2,373,167.69	£0.00	£0.00	£0.00	£0.00
28	2052003	Ark Swift Primary Academy	175	173	£6,624.03	£1,159,205.85	£6,957.39	£1,203,627.69	£7,025.72	£1,215,449.34	£0.00	£0.00	£0.00	£0.00
29	2052004	Earl's Court Free School Primary	210	207	£5,709.40	£1,198,975.05	£5,954.80	£1,232,644.18	£6,014.94	£1,245,092.42	£0.00	£0.00	£0.00	£0.00
30	2052005	Langford Primary School	241	251	£6,238.07	£1,503,375.83	£6,410.81	£1,609,113.03	£6,410.51	£1,609,038.09	£0.00	£0.00	£0.00	£0.00
31	2052045	Ark Bentworth Primary Academy	174	171	£6,226.67	£1,083,440.15	£6,659.36	£1,138,749.98	£6,724.79	£1,149,939.36	£0.00	£0.00	£0.00	£0.00
32	2052286	Fulham Primary School	254	233	£6,227.68	£1,581,830.18	£6,614.23	£1,541,116.39	£6,679.45	£1,556,312.98	£0.00	£0.00	£0.00	£0.00
33	2052309	Thomas's Academy	195	195	£6,186.51	£1,206,368.53	£6,380.52	£1,244,201.66	£6,430.16	£1,253,880.74	£0.00	£0.00	£0.00	£0.00
34	2052484	Queen's Manor School and Special Needs U	180	207	£6,041.93	£1,087,547.13	£6,253.24	£1,294,421.46	£6,315.83	£1,307,376.84	£0.00	£0.00	£0.00	£0.00
35	2052577	Sulivan Primary School	188	172	£6,095.55	£1,145,962.76	£6,610.64	£1,137,029.41	£6,675.88	£1,148,251.02	£0.00	£0.00	£0.00	£0.00
36	2052913	Greenside Primary School	199	202	£6,081.96	£1,210,310.68	£6,266.05	£1,265,742.44	£6,265.89	£1,265,710.11	£0.00	£0.00	£0.00	£0.00
37	2054000	West London Free School	649	650	£7,299.15	£4,737,151.18	£7,551.28	£4,908,332.87	£7,551.27	£4,908,322.36	£0.00	£0.00	£0.00	£0.00
38	2054001	The Fulham Boys School	613	625	£7,332.51	£4,494,828.40	£7,577.87	£4,736,169.90	£7,648.91	£4,780,571.55	£0.00	£0.00	£0.00	£0.00
39	2054002	The Hurlingham Academy	625	693	£8,075.65	£5,047,281.62	£8,332.83	£5,774,652.54	£8,332.57	£5,774,469.05	£0.00	£0.00	£0.00	£0.00
40	2054004	Phoenix Academy	504	502	£8,837.33	£4,454,012.28	£9,145.07	£4,590,826.52	£9,145.07	£4,590,824.90	£0.00	£0.00	£0.00	£0.00
41	2054106	Fulham College Boys' School	384	435	£8,431.36	£3,237,641.63	£8,669.66	£3,771,300.09	£8,669.14	£3,771,077.88	£0.00	£0.00	£0.00	£0.00
42	2054315	Fulham Cross Girls' School and Language Co	622	605	£7,888.52	£4,906,662.47	£8,240.89	£4,985,737.36	£8,323.59	£5,035,771.29	£0.00	£0.00	£0.00	£0.00
43	2054620	Sacred Heart High School	975	982	£7,053.67	£6,877,330.93	£7,288.93	£7,157,727.68	£7,288.91	£7,157,708.08	£0.00	£0.00	£0.00	£0.00
44	2054632	Lady Margaret School	595	599	£6,933.23	£4,125,268.88	£7,169.12	£4,294,301.69	£7,169.09	£4,294,282.83	£0.00	£0.00	£0.00	£0.00
45	2055400	The London Oratory School	987	993	£6,739.47	£6,651,856.48	£6,961.07	£6,912,341.26	£6,961.05	£6,912,323.44	£0.00	£0.00	£0.00	£0.00
46	2056906	Hammersmith Academy	693	714	£7,787.38	£5,396,654.58	£8,062.69	£5,756,758.23	£8,122.04	£5,799,138.58	£0.00	£0.00	£0.00	£0.00
47	2056905	Ark Burlington Danes Academy	996	894	£7,584.93	£7,554,591.93	£7,970.87	£7,125,955.60	£8,049.82	£7,196,540.88	£0.00	£0.00	£0.00	£0.00